

**Report of Head of Governance and Scrutiny Support**

**Report to Scrutiny Board (Children and Families)**

**Date 18 July 2018**

**Subject: Financial Performance – Children and Families**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

1. The purpose of this report is to provide Board Members with financial performance information relevant to the Children and Families Directorate in accordance with the Board's terms of reference.
2. Details of the Council's financial outturn position for 2017/18 for both revenue and capital was reported to the Executive Board on 27<sup>th</sup> June 2018. This report is therefore appended for the Board's consideration (Appendix A). However, appendix 1 within the Executive Board report has been adapted to only reflect information relevant to the Children and Families Directorate.
3. The Executive Board also received a financial health monitoring report relating to the first two months of the current financial year and therefore this report is also appended for the Board's consideration (Appendix B).
4. Appropriate senior officers have been invited to the meeting to discuss the attached reports and address any issues raised by the Scrutiny Board.

**Recommendations**

5. That the Scrutiny Board considers the relevant information within the attached Executive Board reports and agrees any specific scrutiny actions that may be appropriate.

## **Background documents<sup>1</sup>**

6. None.

---

<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.